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ADDENDUM NUMBER 1 TO AGREEMENT BETWEEN THE NORWEGIAN MINISTRY FOR FOREIGN AFFAIRS AND WWF VERDENS NATURFOND (WWF-Norway) CONCERNING "NO MORE PLASTICS IN OUR OCEANS" (QZA-0800 QZA-18/0200), FOR THE ADDITIOINAL PROJECT "NO MORE PLASTICS IN OUR OCEANS – CHINA"

1 BACKGROUND

- 1.1 The Ministry of Foreign Affairs (MFA) and the Grant Recipient (jointly referred to as the Parties) have entered into an agreement dated 04.07.2018 (the Agreement) concerning QZA-0800 QZA-18/0200 "No more plastics in our oceans" (the Project).
- 1.2 MFA has decided to transfer all rights and obligations pertaining to MFA under the Agreement to Norad. MFA is requesting WWF-Norway's acceptance of the change of party on the Norwegian side from MFA to Norad. As WWF-Norway accepts this change, MFA, Norad and WWF-Norway acknowledge the need to amend the Agreement.
- 1.3 The Grant Recipient has furthermore submitted an application to MFA dated 13.08.2018 regarding financial support to an additional project component, with which the Norwegian Agency for Development Cooperation (Norad) has decided to comply. The Parties expect the additional project component to be implemented during the period from 01.10.2018 to 31.12.2021.
- 1.4 The Parties have agreed to amend the Agreement through this addendum number 1 (the Addendum), which shall be an integrated part of the Agreement.

2 EXTENSION OF THE SUPPORT PERIOD

2.1 The Support Period set forth in the Agreement's article 1.2 shall hereby be extended to 31.12.2021.

3 ADDITIONAL GRANT

- 3.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement and this Addendum, provide an additional grant to WWF-Norway not exceeding NOK 34 150 337 (Norwegian Kroner Thirty-four million one hundred and fifty thousand three hundred and thirty-seven) (the Additional Grant). The total grant as set forth in the Agreement's article 4.1 shall hereafter not exceed NOK 96 440 108 (Norwegian Kroner Ninety-six million four hundred and forty thousand one hundred and eight).
- 3.2 The Additional Grant shall be used exclusively to finance the additional project component "No more plastics in our oceans China" as specified in the budget attached as Annex C to this Addendum and the Results Frameworks attached as Annex D to this Addendum during the Support Period.
- 3.3 The Additional Grant shall be disbursed in accordance with article 5 of the Agreement. The first disbursement will be disbursed upon signing of this Addendum.

4 ADDITIONAL AND REVISED CONDITIONS

- 4.1 All rights and obligations to MFA under the Agreement shall hereby be transferred to Norad. The term MFA will be replaced with Norad throughout the Agreement. MFA and WWF-Norway will have no further rights and obligations to each other in connection with the Agreement.
- 4.2 The Agreement outcome no. (iv) in article 2.1 shall be replaced with: (iv) enhanced understanding of the issue of plastic pollution in Africa and China, and options to address it identified.
- 4.3 The Agreement's Article 3.1 shall be replaced with the following: The Project shall be implemented in accordance with the Agreement as amended including all annexes, and the latest approved Application, including implementation plan and budget.
- 4.4 The following shall be added to the Agreement's article 5.3: The third disbursement for the Agreement and the project component added by Addendum No. 1 respectively is subject to



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Norad's receipt and approval of a brief description of the key products and services delivered and progress towards achieving planned outcomes.

The Agreement's Article 6.1 shall be replaced with the following: 4.5

The following shall be submitted by the Grant Recipient to Norad:

- a) A progress report covering the period from January to December shall be submitted to Norad by 1 June each year. The progress report shall include the content specified in article 2 of the General Conditions. Norad's standard reporting format shall be used.
- b) A financial report covering the period from January to December shall be submitted to Norad by 1 June each year. The financial report shall include the content specified in article 3 of the General Conditions. The final financial report shall cover the entire Support Period and shall be submitted along with the final report referred to in article 6.1 f) of the Specific Conditions.
- c) An audit report covering the annual financial statements of the Project shall be submitted to Norad by 1 June each year. The audit report shall comply with the requirements set out in article 7 of the Specific Conditions and article 5 of the General Conditions. The management letter (matters for governance attention) shall be attached to the audit report.
- d) An updated implementation plan and budget covering the period from January to December shall be submitted to Norad by 1 November each year. The implementation plan and budget shall include the content listed in article 1 of the General Conditions.
- e) A final report for the Support Period shall be submitted to Norad no later than six months after the end of the Support Period. The final report shall include the content listed in article 4 of the General Conditions. Norad's standard reporting format shall be used.

The first progress report, financial report and audit report shall cover the period from the entry into force of the Agreement and the Addendum respectively to December 2019 and be submitted to Norad by 1 June 2020.

- Regarding the financial reporting, WWF-Norway has submitted a revised budget, attached as 4.6 Annex A to this Addendum, which the Grant Recipient will report against for the remainder of the Agreement.
- The Agreement's article 8.1 shall be replaced with the following: The Parties shall hold formal 4.7 meetings, tentatively in September each year, in order to discuss i.a. the results achieved by the Project during the Project during the Support Period. The meetings shall be called and chaired by the Grant Recipient.
- The bank account in the Agreement's article 11.3 shall be replaced with: 4.8

Name of the account:

Norad

Account no.:

7694.05.14815

IBAN no.:

76940514815

Name and address of the bank: DNB BANK ASA, N-0021 Oslo

Swift/BIC code:

DNBANOKKXXX

- The email address in the Agreements article 13.1 shall be replaced with: post@norad.no 4.9
- REMAINING CONDITIONS OF THE AGREEMENT 5
- All other provisions of the Agreement shall remain unchanged and in force. 5.1
- ENTRY INTO FORCE AND DURATION 6
- The Addendum shall enter into force on the date of the last signature, and remain in force until 6.1 all obligations arising from it have been fulfilled.



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IIN WITNESS WHEREOF the undersigned, acting on behalf of their respective Party, have signed this Addendum in three -3- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: Oslo

Date: 20.11.2018

for the Norwegian Agency for Development Cooperation,

for the Ministry of Foreign Affairs,

for WWF Verdens Naturfond,

Mette Møglestue

Ståle Slettebakken

Bård Vegar Solhjell

Director Department for Climate, Energy, Environment Director Section for Climate and Energy

CEO

Norad

MFA

WWF Verdens Naturfond

Attachments:

Annex A: Revised Budget (Project)

Annex C: Budget (additional project component)

Annex D: Results Framework (additional project component)

ANNEX A

PROJECT No.: GLO-18/200 (Norad), 6050 (WWF-Norway)

Name of project: NO MORE PLASTICS IN OUR OCEANS - SUMMARY BUDGET

Budget 2018 to 2021 years (1st July 2018 to 31st December 2021)

Table 1 (all figures in NOK - Norwegian Kroner)

	· · · · · · · · · · · · · · · · · · ·	2018	2019	2020	2021	2018-2021
	BUDGET ITEM	Total	Total	Total	Total	TOTAL
50xx	Staff costs (WWF staff, non-WWF staff, daily paid workers)	3 629 165	7 700 760	7 680 529	3 817 934	22 828 387
	Workstream 1 - Global Policy	1 357 500	2 986 000			8 844 000
50xx	Workstream 2 - Producer Responsibilities	844 000				5 032 000
50xx	Workstream 3 - Plastic Pollution Free Cities	1 217 665				8 448 387
50xx	Workstream 4 - Africa	210 000			000 104	504 000
	Third party fees	2 790 550		3 093 882	1 408 248	11 978 556
51xx	Workstream 1 - Global Policy	267 500		470 000		1 335 000
	Workstream 2 - Producer Responsibilities	1 230 000		840 000	430 000	4 069 000
51xx	Workstream 3 - Plastic Pollution Free Cities	1 199 716			918 248	6 350 556
51xx		93 333		1 703 002		
	Other grants & agreements	196 851	561 462		0	224 000
	Workstream 1 - Global Policy			836 342	498 398	2 093 054
	Workstream 2 - Producer Responsibilities	0		0	0	0
		0		0	0	0
	Workstream 3 - Plastic Pollution Free Cities	130 185		836 342	498 398	1 933 054
	Workstream 4 - Africa	66 667	93 333	0	0	160 000
	Travel, meeting & training costs	2 425 126	4 524 984	4 168 145	2 169 620	13 287 875
	Workstream 1 - Global Policy	1 380 000		1 987 500	1 057 500	6 755 000
53xx	Workstream 2 - Producer Responsibilities	405 000	1 060 000	1 310 000	655 000	3 430 000
_53xx	Workstream 3 - Plastic Pollution Free Cities	436 793	850 317	870 645	457 120	2 614 875
	Workstream 4 - Africa	203 333	284 667	0	0	488 000
54xx	Communications & fundraising costs	298 231	927 388	913 043	451 019	2 589 681
54xx	Workstream 1 - Global Policy	90 000	230 000	230 000	90 000	640 000
54xx	Workstream 2 - Producer Responsibilities	30 000	60 000	60 000	30 000	180 000
54xx	Workstream 3 - Plastic Pollution Free Cities	144 897	590 721	623 043	331 019	1 689 681
	Workstream 4 - Africa	33 333	46 667	0	0	80 000
56xx	Office running costs	168 752	454 634	367 910	159 583	1 150 880
56xx	Workstream 1 - Global Policy	30 000	60 000	60 000	30 000	180 000
	Workstream 2 - Producer Responsibilities	36 000	173 000	86 000	20 000	315 000
	Workstream 3 - Plastic Pollution Free Cities	86 366	198 693	221 910	109 583	616 553
	Workstream 4 - Africa	16 386	22 941	0	0	39 327
	Field running costs	46 754	94 154	198 077	150 677	489 662
	Workstream 1 - Global Policy	0	0	0	0	0
	Workstream 2 - Producer Responsibilities	0	0	0	0	0
57xx	Workstream 3 - Plastic Pollution Free Cities Workstream 4 - Africa	46 754	94 154	198 077	150 677	489 662
		0	0	0	0	0
	Capital asset costs Workstream 1 - Global Policy	71 797	71 797	0	0	143 593
	Workstream 2 - Producer Responsibilities	0	0	0	0	0
58××	Workstream 3 - Plastic Pollution Free Cities	0	0	0	0	0
58xx	Workstream 4 - Africa	71 797	71 797	0	0	143 593
3022	Africa costs - to be detailed after programme development in year 1	0	0	0	0	0
	Sub-total	0	952 381	2 380 953	1 428 572	4 761 905
	WWF Management fee (indirect operating cost - 5%)	9 627 225	19 973 435	19 638 880	10 084 052	59 323 592
	TOTAL BUDGET	481 361	998 672	981 944	504 203	2 966 180
	TOTAL BUDGET	10 108 586	20 972 106	20 620 824	10 588 255	62 289 771

Total by Workstream	2018	2019	2020	2021	2018-2021
Workstream 1 - Global Policy	3 281 250	6 450 675	6 036 975	2 872 800	18 641 700
Workstream 2 - Producer Responsibilities	2 672 250	4 796 400	4 166 400	2 042 250	13 677 300
Workstream 3 - Plastic Pollution Free Cities	3 500 881	7 809 144	7 917 449	4 173 204	23 400 678
Workstream 4 - Africa	654 206	1 915 888	2 500 000	1 500 000	6 570 094
TOTAL BUDGET	10 108 586	20 972 106	20 620 824	10 588 255	62 289 771

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ANNEX C

PROJECT No.: GLO-18/200 (Norad), 6050 (WWF-Norway)
Name of project: NO MORE PLASTICS IN OUR OCEANS - from China
Budget 1st August 2018 to 31st December 2021

Table 1 (all figures in NOK - Norwegian Kroner) (1 USD = NOK 8)

BUDGET ITEM	Total 2 349 733 268 033 391 926 456 732 456 732 456 732 191 619 127 959 847 826 130 435 65 217 286 957 32 6087 39 130 458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	2018 - 2021 Total 7 294 710 885 007 1 207 383 1 407 025 1 407 025 587 049 394 195 2 7000 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431 339 130
59xx 0.3 FTE Practice Head, Markets, WWF China (2018 0.6 FTE for 3 months) 18 592 243 114 255 269 50x 0.5 FTE (f.S.) Programme Manager, Markets, WWF China 101 041 414 269 434 983 50x 1FTE (f.S.) Programme Officer, Regional Office, WWF China 101 041 414 269 434 983 50x 1FTE (f.S.) Programme Officer, Regional Office, WWF China 101 041 414 269 434 983 50x 1FTE (S.) Programme Officer, Regional Office, WWF China 101 041 414 269 434 983 50x 1FTE (S.) Programme Officer, Regional Office, WWF China 101 041 414 269 434 983 50x 152	268 033 391 926 456 732 456 732 456 732 456 732 191 619 127 959 847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477	885 007 1 207 383 1 407 025 1 407 025 587 049 394 195 2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
50xx FFE,(S.) Programme Officer, Market, WWF China 101 041 414 269 434 983 50xx FFE,(S.) Programme Officer, Regional Office, WWF China 101 041 414 269 434 983 50xx FFE,(S.) Programme Officer, Regional Office, WWF China 101 041 414 269 434 983 50xx 12*FFE, CEO, WWF China 39 130 173 804 122 495 50xx 12*FFE, CEO, WWF China 39 130 173 804 122 495 50xx 12*FFE, CEO, WWF China 39 130 173 804 122 495 50xx 12*FFE, CEO, WWF China 28 308 116 663 121 866 50xx 12*FFE, CEO, WWF China 28 308 116 663 121 866 50xx 12*FFE, CEO, WWF China 28 308 116 663 121 866 50xx 12*FFE, CEO, WWF China 28 308 116 663 121 866 50xx 12*FFE, CEO, WWF China 28 308 116 663 124 865 50xx 12*FFE, CEO, WWF China 28 308 116 663 124 865 50xx 12*FFE, CEO, WWF China 28 308 116 663 12*FFE, CEO, WWF China 28 308 13 043 13 04	391 926 456 732 456 732 456 732 456 732 456 732 191 619 127 959 847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 207 383 1 407 025 1 407 025 1 407 025 587 049 394 195 2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
	456 732 456 732 456 732 456 732 456 732 191 619 127 959 847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 407 025 1 407 025 1 407 025 1 407 025 1 407 025 587 049 394 195 2 700 000 456 522 189 130 860 870 1 056 522 138 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 4 50 662 4 308 648 260 870 117 391 182 609 253 431
FTE_IS_) Programme Officer, Regional Office, WWF China	456 732 456 732 191 619 127 959 847 826 130 435 65 217 286 957 326 087 391 043 458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477	1 407 025 1 407 025 587 049 394 195 2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
FTE_(S_)-Programme Officer, Regional Office, WWF China 39 130 173 804 182 495 50xx 128 FTE_CEO, WWF China 39 130 173 804 182 495 50xx 39 fTE_CEO, WWF China 28 308 116 063 121 866 51xx 11.1 This is for campaign plan development 65 217 130 435 130 43	456 732 191 619 127 959 847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477	1 407 025 587 049 394 195 2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
50xx 12% FTE, CEO, WWF China 28 308 116 063 121 866	191 619 127 959 847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	587 049 394 195 2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
50xx Third party fees 234 783 16 983 121 866 51xx Third party fees 234 783 769 565 847 826 51xx Third party fees 234 783 769 565 847 826 51xx 1.1.1 This is for companies assessement with marine litter scorecards 19 565 13 043 91 304 51xx 2.1.1 This is for companies assessement with marine litter scorecards 19 565 13 043 91 304 51xx 3.4.1 This is for hirding experts to create policy/legislation recommendations 52 174 620 870 260 870 260 870 326 807 327 807	127 959 847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	394 195 2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
51xx 1.1.1 This is for campaign plan development 130 435 1	847 826 130 435 65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	2 700 000 456 522 189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
51xx 2.1.1 This is for companies assessement with marine litter scorecards 19 565 13 043 91 304 51xx 3.4.1 This is for hiring experts to create policy/legistation recommendations 52 174 260 870 260 870 51xx A.2. This is for helping overnment developing waste management system for rural area (3rd party) 78 261 326 087 326 087 326 087 51xx Anual audit 19 565 39 130 39 130 39 130 52xx Output 1.2.1 for coasition with CSOs that are advocating for national and local policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in the multilateral processes on marine policies, providing input and participating in providing policies/legislation to reduce plastic use and strengthen waste management 260 870 652 174 913 043 913 043 913 043 913 043 913 043 913 043 918 040 944 84 404 348	65 217 286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	189 130 860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
51xx 3.4.1 This is for hiding experts to create policylegistation recommendations 52 174 260 870 260 870 51xx 7.2 This is for helping government developing waste management system for rural area (3rd party) 326 087 326 087 326 087 326 087 326 087 326 087 328 087 39 130 43 141 52 20 11 16 52 20 20 11 16 52 20 20 20 20 52 20 20 20 20	286 957 326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	860 870 1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
S1xx	326 087 39 130 2 612 572 241 058 913 043 458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 056 522 136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
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51xx Annual audit 19 565 39 130 39 130 39 130 52xx Other grants & agreements 260 870 521 739 260 870 2	2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	136 957 9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
52xx Other grants & agreements 848 488 2 557 289 2 920 116 52xx Output 4.1.1 for assessment reports and position papers 260 870 521 739 260 870 52xx Dulput 1.2.1 for costition with CSOs that are advocating for national and local policies, providing input and participating in the multilateral processes on marine plastics 52xx 000 652 174 913 043 52xx Output 2.2.1 for producing policy recommendation 91 304 414 957 436 174 52xx Cities/Provinces 117 391 329 289 351 884 52xx Cutiest 3.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	2 612 572 241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	9 238 465 1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
S2xx	241 058 913 043 458 635 260 870 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 284 536 2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
Output 1.2.1 for coalition with CSOs that are advocating for national and local plastics Dutput 2.2.1 for producing policy recommendation 91 304 414 957 436 174 913 043 913 043 913 043 913 044 957 913 043 913 044 957 913 043 913 043 913 044 957 913 043 913 044 957 913 045	913 043 458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	2 739 130 1 401 070 1 059 434 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
Dalastics	458 635 260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 401 070 1 059 434 1 151 817 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
52xx Output 3.1.2 for implementing public campaign for Plastic Pollution Free 117 391 329 289 351 884 52xx Output 3.2.1 for promoting policies/legislation to reduce plastic use and strengthen waste management 29 348 404 348 413 855 52xx Output 3.2.2 for holding citizen science program with other organizations 29 348 404 348 413 855 53xx Output 3.2.1 for holding innovation award events with other organizations 59 388 130 435 130 435 53xx Travel, meeting & training costs 220 435 1 362 738 1 362 738 53xx Output 4.1.1 for developing WWF plastic position papers and shared with relevant decision makers 26 087 78 261 78 261 53xx Output 2.2.1 for studies analysing the economic and legal frameworks 39 130 39 130 39 130 53xx Output 3.3.1 for holding innovation award events - 84 477 84 477 84 477 53xx Output 3.3.1 for holding innovation award events - 84 477 84 477 84 477 53xx Output 3.3.1 for holding innovation award events - 84 477 84 477 84 477 84 477 53xx <td>260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348</td> <td>1 059 434 1 151 817 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431</td>	260 870 304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 059 434 1 151 817 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
SZK Output 3.2.1 for promoting policies/legislation to reduce plastic use and strengthen waste management 29 348 404 348 413 855	304 266 304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 151 817 1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
S2xx Output 3.2.2 for holding citizen science program with other organizations 29 348	304 266 130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	1 151 817 450 662 4 308 648 260 870 117 391 182 609 253 431
53xx Output 3.3.1 for holding innovation award events with other organizations 59 358 130 435 130 435 53xx Travel, meeting & training costs 220 435 1 362 738 1 362 738 53xx Output 4.1.1 for developing WWF plastic position papers and shared with relevant decision makers 26 087 78 261 78 261 53xx Output 2.2.1 for studies analysing the economic and legal frameworks - 39 130 39 130 53xx Output 3.1.1 for developing the campaign plan (meeting) 26 087 52 174 52 174 53xx Output 3.1.1 for holding innovation award events - 84 477 84 477 53xx Output 4.4.2 for helping the government develop waste management system for rural areas 26 087 104 348 104 348 53xx Outcome 4: travel 2 609 26 087 26 087 53xx Outcome 1: travel 65 217 130 435 130 435 53xx Outcome 2: travel 26 087 652 174 652 174 53xx Outcome 2: travel 48 261 195 652 900 000 54xx Output 3.1.1 for publicatio	130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	450 662 4 308 648 260 870 117 391 182 609 253 431
53xx Output 3.3.1 for holding innovation award events with other organizations 59 358 130 435 130 435 53xx Travel, meeting & training costs 220 435 1 362 738 1 362 738 53xx Output 4.1.1 for developing WWF plastic position papers and shared with relevant decision makers 26 087 78 261 78 261 53xx Output 2.2.1 for studies analysing the economic and legal frameworks 39 130 39 130 53xx Output 3.1.1 for developing the campaign plan (meeting) 26 087 52 174 52 174 53xx Output 3.3.1 for holding innovation award events 84 477 84 477 84 477 53xx Output 3.3.1 for holding innovation award events 84 477 84 477 84 477 53xx Output 3.3.1 for holding innovation award events 26 087 104 348 104 348 53xx Output 4.4.2 for helping the government develop waste management system for rural areas 26 087 104 348 104 348 53xx Outcome 4: travel 65 217 130 435 130 435 53xx Outcome 1: travel 65 217 130 435 130 435	130 435 1 362 738 78 261 39 130 52 174 84 477 104 348	450 662 4 308 648 260 870 117 391 182 609 253 431
Signature Sign	78 261 39 130 52 174 84 477 104 348	260 870 117 391 182 609 253 431
Sax Output 2.2.1 for studies analysing the economic and legal frameworks - 39 130 30 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39 130 39	39 130 52 174 84 477 104 348	117 391 182 609 253 431
53xx Output 3.1.1 for developing the campaign plan (meeting) 26 087 52 174 52 174 53xx Output 3.3.1 for holding innovation award events - 84 477 84 477 53xx Output 4.4.2 for helping the government develop waste management system for tural areas 26 087 104 348 104 348 53xx Outcome 4: travel 2 609 26 087 26 087 53xx Outcome 1: travel 65 217 130 435 130 435 53xx Outcome 2: travel 26 087 652 174 652 174 53xx Outcome 2: travel 48 261 195 652 195 652 54xx Outpout 3: travel 48 261 195 652 195 652 54xx Communications & fundralsing costs 506 878 1 095 652 900 000 54xx Output 4.1.1 for publication and printing the WWF plastic position report 26 087 26 087 26 087 54xx Output 2.1.2 for translating and adjusting the marine litter scorecard report - 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan	52 174 84 477 104 348	182 609 253 431
S3xx	84 477 104 348	253 431
53xx Outcome 4: travel 26 087 104 348 104 345	104 348	
Sax Outcome 4: travel 2609 26 087 26 087 30 435		339 130
53xx Outcome 1: travel 65 217 130 435 130 435 53xx Outcome 2: travel 26 087 652 174 652 174 53xx Outcome 3: travel 48 261 195 652 195 652 54xx Communications & fundralsing costs 506 878 1 095 652 900 000 54xx Output 4.1.1 for publication and printing the WWF plastic position report 26 087 26 087 26 087 54xx Output 2.1.1 for producing and publishing marine litter scorecard report - 78 261 78 261 54xx Output 2.1.2 for translating and adjusting the marine litter scorecards to the Chinese context 13 043 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan 259 052 391 304 391 304 54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs - - - - 56xx Office running costs 60 272 215 330 215 330 56xx 0.3 FTE Practice Head, Markets, (2018 0		80 870
53xx Outcome 2: travel 26 087 652 174 652 174 53xx Outcome 3: travel 48 261 195 652 195 652 54xx Communications & fundraising costs 506 878 1 095 652 900 000 54xx Output 4.1.1 for publication and printing the WWF plastic position report 26 087 26 087 26 087 54xx Output 2.1.1 for producing and publishing marine litter scorecard report - 78 261 78 261 54xx Output 2.1.2 for translating and adjusting the marine litter scorecards to the Chinese context 13 043 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan 259 052 391 304 391 304 54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs - - - 56xx Office running costs 60 272 215 330 215 330 56xx 0.3 FTE Practice Head, Markets, (2018 0.6 FTE for 3 months), NOK 12 879 25 757 25 757 56xx 0.5 FTE, (S.)	26 087 130 435	456 522
53xx Outcome 3: travel 48 261 195 652 195 652 54xx Communications & fundralsing costs 506 878 1 095 652 900 000 54xx Output 4.1.1 for publication and printing the WWF plastic position report 26 087 26 087 26 087 54xx Output 2.1.1 for producing and publishing marine litter scorecard report 78 261 78 261 54xx Output 2.1.2 for translating and adjusting the marine litter scorecards to the Chinese context 13 043 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan 259 052 391 304 391 304 54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs - - - 56xx Office running costs 60 272 215 330 215 330 56xx Office running costs 12 879 25 757 25 757 56xx 0.5 FTE, (S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929	652 174	1 982 609
54xx Output 4.1.1 for publication and printing the WWF plastic position report 26 087 26 087 26 087 54xx Output 2.1.1 for producing and publishing marine litter scorecard report - 78 261 78 261 54xx Output 2.1.2 for translating and adjusting the marine litter scorecards to the Chinese context 13 043 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan 259 052 391 304 391 304 54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs - - - 56xx Office running costs 60 272 215 330 215 330 56xx 0.3 FTE Practice Head, Markets, (2018 0.6 FTE for 3 months), NOK 12 879 25 757 25 757 56xx 0.5 FTE, (S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929	195 652	635 217
54xx Output 2.1.1 for producing and publishing marine litter scorecard report - 78 261 78 261 54xx Output 2.1.2 for translating and adjusting the marine litter scorecards to the Chinese context 13 043 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan 259 052 391 304 391 304 54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs - - - 56xx Office running costs 60 272 215 330 215 330 56xx 0.3 FTE Practice Head, Markets, (2018 0.6 FTE for 3 months), NOK 12 879 25 757 25 757 56xx 0.5 FTE, (S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929	1 095 652	3 598 183
54xx Output 2.1.2 for translating and adjusting the marine litter scorecards to the Chinese context 13 043 78 261 78 261 52xx Output 3.1.2 for implementing Plastic Pollution Free Cities/Provinces campaign plan 259 052 391 304 391 304 54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs - - - - 56xx Office running costs 60 272 215 330 215 330 56xx 0.3 FTE Practice Head, Markets, (2018 0.6 FTE for 3 months), NOK 12 879 25 757 25 757 56xx 0.5 FTE,(S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929	26 087	104 348
SAXX Context 13 043 78 261 78 261	78 261	234 783
54xx Output 3.1.3 for implementing a public campaign to reach 60 million people 208 696 521 739 326 087 55xx Miscellaneous costs -	78 261	247 826
55xx Miscellaneous costs -	391 304	1 432 965
56xx Office running costs 60 272 215 330 215 330 56xx 0.3 FTE Practice Head, Markets, (2018 0.6 FTE for 3 months), NOK 12 879 25 757 25 757 56xx 0.5 FTE,(S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929	521 739	1 578 261
56xx 0.3 FTE Practice Head, Markets, (2018 0.6 FTE for 3 months), NOK 12 879 25 757 21,464/quarter/FTE 25 757 25 757 56xx 0.5 FTE,(S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929		
SOXX 21,464/quarter/FTE 12 879 25 757 25 757 56xx 0.5 FTE.(S.) Programme Manager, Markets, NOK 21,464/quarter/FTE 10 732 42 929 42 929	215 330	706 261
	25 757	90 150
I DOXX I F I C. (3.) Programme Unicer, Markets, NUK 21.464/quarter/FTF I 21.464 95.9571 95.9571	42 929	139 518
	85 857	279 037
56xx 1 FTE,(S.) Progreamme Officer, Regional Office, NOK 4,379 /quarter/FTE 4 379 17 515 17 515 FEE, 1 FTE,(S.) Progreamme Officer, Regional Office, WWF China, NOK 4,379	17 515	56 923
56xx / (quarter/FTE 4 379 17 515 17 515	17 515	56 923
56xx 12% FTE, CEO, NOK 21,464/quarter/FTE 2 576 10 303 10 303	10 303	33 484
56xx 3% of CPO office, NOK 21,464/quarter/FTE 3 863 15 454 15 454	15 454	50 225
57xx Field running costs		
58xx Capital asset costs 39 000 52 000 -		91 000
58xx Laptops for WWF China employees 39 000 52 000 -		91 000
Sub-total 2 485 715 8 483 851 8 483 850	8 483 851	27 937 267
WWF-China Management fee (5%) 124 286 424 193 424 193 Total WWF-China Budget 2 610 000 8 908 044 8 908 043	424 193	1 396 863
	8 908 043	29 334 131
WWF-Norway staff costs 710 000 720 000 750 000	780 000	2 960 000
Project Manager, 40%, WWF-Norway 474 000 480 000 500 000	520 000	1 974 000
Communications advisor, 20%, WWF-Norway 236 000 240 000 250 000	260 000	986 000
WWF-Norway travel 30 000 50 000 50 000	50 000	180 000
Mid-term Review (coordinated with the MFA supported WWFs global pleatics programme) 50 000 WWF-Norway Management fee (5%) (of which 4% goes to WWF International as Network Service Fee) 167 500 483 902 487 902	455.55	50 000
	486 902	1 626 207
Total WWF-Norway Budget 907 500 1 253 902 1 337 902	1 316 902	4 816 207
TOTAL PROGRAMME BUDGET 3 517 500 10 161 946 10 245 945	10 224 946	34 150 337

SUMMARY BUDGET CHINA PLASTIC PROGRAMME	2018	2019	2020	2021	Total 2018 - 2021
WWF China Programme Costs	2 610 000	8 908 044	8 908 043	8 908 043	29 334 131
WWF-Norway (Technical support costs)	740 000	770 000	850 000	830 000	3 190 000
WWF-Norway Management fee (5%)	167 500	483 902	487 902	486 902	1 626 207
TOTAL PROGRAMME BUDGET	3 517 500	10 161 946	10 245 945	10 224 946	34 150 337



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Reference: 1801175-3 ANNEX A Updated Budget Marine Plastics 1852535_535609_0

RESULTS FRAMEWORK: NO MORE PLASTIC IN OUR OCEANS - FROM CHINA, NOVEMBER 2018

LEVEL	EXPECTED RESULT	INDICATORS		Indicator data	ត្		Means of verification
			BASELINE June 2018	TARGET 2018-19	TARGET 2020	TARGET 2021	
IMPACT	China contributes to strengthened global governance, private sector leadership a	global governance, private secto	or leadership and cities	contributing	to processe	s and practi	nd cities contributing to processes and practices that will reduce
	plastic discharge into the oceans from China in the short term and contribute to	rom China in the short term and		A resolution	on eliminatii	ng plastic dis	the UNEA resolution on eliminating plastic discharge into the ocean
	entirely in the long term						
OUTCOME 1	The Chinese Government	1.1 The Chinese government	No support indicated.	1	-	1	Official statements.
	supports a global commitment	supports the adoption of a new				ſ	working papers, vote on
	for a new international treaty to	international treaty to regulate					resolutions, policy
	regulate marine plastic pollution	marine plastic pollution					documents
Output 1.1	Chinese civil society campaign	1.1.1 Number of CSOs advocating	0	3	5	5	list of campaign
	coalition established by WWF-China,	for international, national and			,	ţ	partners report of
	working synergistically with the	local policies, providing input and					activities working namer
	global civil society campaign to	participating in the multilateral					P Control
	actively engage on policy work for	processes on marine plastics					
	reduced plastic discharge into the						
	oceans, both in China and via a new						
	international treaty						
Output 1.2	WWF-China actively engages in	1.2.1 Number of papers prepared	0	1	2 +updates	3 +updates	Position papers, list of
	relevant global forums (UNEA, UNGA,	and number of UNEA, UNGA and			•	•	recipients
	APEC, G20) to promote a new	G7 meetings with representation					•
	international treaty to regulate	from WWF-China delegates					
	marine plastic pollution						
Outcome 2	Extended Producer	2.1 Chinese Government have	The Chinese	Discussion	EPR	EPR	Chinese government
	Responsibility (EPR) committed	committed to take the first steps	government has	initiated of	extended	extended	document, leaders'
	to by both the Chinese	for introduction of Extended	initiated EPR, but	EPR for	to cover	to cover	speeches, meeting notes.
	government and leading Chinese	Producer Responsibility in their	only covering paper-	industries	food	more	
	consumer goods companies	legal tramework	based packaging	related to	delivery,	sectors,	
			products that relate	single use	express,	e.g. plastic	
•			to plastics.	plastic,	and e-	use in	34
		2		focusing	commerce	agriculture	
				on food	companies.	and	
				delivery,		shopping	
				express,		bags,	
				and e-			
				commerce			
		2.2 National ban on single use	The State Council has	O O		-	Dollow documents
		plastic	enacted a restriction	c	c	-	Policy aocuments

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Author of leading express Destriction sale, Destriction sale	LEVEL	EXPECTED RESULT	INDICATORS		Indicator data	a		Means of verification
2.3 Number of leading copress, of food delivery, and e-commerce companies in China hased on studies and local governments and companies in China based on studies analysing the economic and and potential for Extended Producer in Extended Producer shale and adopted scalable action companies the entities and entities and entities and entities and entities the entities and				BASELINE	TARGET	10.0	TARGET	
Allumber of leading copress, committing to reduce single use plastic shopping bag of studies in China with a market share larger than 10%, committing to reduce single use influence 5 relevant companies in China with a market share larger than 10%, committing to reduce single use influence 5 relevant companies in China based on studies and published companies in China based on studies and published analysing the economic and degal frameworks of waste management frameworks of waste management Responsibility Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic ban intitiative engaged in a policy allogue of more plastic shopping bag of non-degradable and plastic trableware contained on the plastic both in the plastic shopping bags of non-degradable and plastic trableware contained to the committed to becoming Plastic politicin and plastic tableware contained to the company plastic provinces and plastic tableware contained to the company plastic provinces and plastic tableware contained to the company plastic provinces and plastic tableware contained to the company plastic provinces and plastic trableware contained to the company plastic provinces and plastic trableware contained to the company plastic provinces and plastic trableware contained to the company plastic provinces and plastic trableware contained to the company plastic provinces and plastic trableware contained to the company plastic provinces and plastic trableware contained to the company plastic provinces and plastic provinces				June 2018	2018-19	2020	2021	
Audino litter scorecards used to Influence 5 relevant companies in China with a market share larger than 10%, committing to reduce single use plastic straws and packaging the companies in China based on studies analysing the economic and legal frameworks of vaste management and potentials for Extended Producer finegrated waste management and adopted scalable action programs to transform into Cities/provinces and their share larger than 10%, commanies with and adopted scalable action programs to transform into Plastic Pollution Free Cities/provinces companies and companies of management plastic pollution free Cities/provinces are shared with and plastic tableware pollution free Cities/provinces and their shared waste management programs to transform into plastic pollution free Cities/provinces are shared with and plastic tableware pollution free committed to becoming Plastic programs to transform into				of production, sale,				
2.3 Number of leading express, plastic shopping bag 6 12 20 food delivery, and e-commerce companies in China, with a market share large than 10%, plastic straws and packaging to programs to cransform into Plastic Polvinces 2.1.1 Number of companies with influence 5 relevant companies in China, with a market share large than 10%, are interested in EPR) are interest				and use of single-use				
Marine litter scorecards used to influence 5 relevant companies in China, which a letherery companies in China, which a market share legaret than 10% committing to reduce single use listic straws and packaging. Marine litter scorecards used to influence 5 relevant companies in China, which a legistic restaws and packaging are interested in EPR) 2.1.1 Number of the recomments and published an active dialogue on marine litter scorecard/index exports produced and local governments and companies in China based on studies and companies in China based on studies and companies in China based on studies and potential for Extended Producer financial case for establishing Responsibility Extens and EPR measures 2.2.3 Number of critical propriate waste management engaged in a policy dialogue companies the report published and potential for Extended Producer financial case for establishing Responsibility engaged in a policy dialogue companies the report published and companies the report published and companies the reports are shared with and engaged in a policy dialogue company company) company			2.3 Number of leading express,	0	6	12	20	Public announcements
Marine litter scorecards used to influence 5 relevant companies and letter scorecards used to influence 5 relevant companies in China, with a market share larget than 10%, committing to reduce single use plastic straws and packaging 2.1.1 Number of company marine litter scorecards used to influence 5 relevant companies in China actively lobbies national companies in China based on studies and local governments and companies in China based on studies analysing the economic and legal frameworks of waste management analysing the economic and legal frameworks of waste management financial case for establishing integrated water management systems and EPR measures 2.2.3 Number of government entities and companies the en			food delivery, and e-commerce	(2 leading food				by company
Marine litter scorecards used to influence 5 relevant companies 2.1.1 Number of company marine 1 1 1			companies in China, with a	delivery companies				representatives.
Marine litter scorecards used to influence 5 relevant companies 2.1.1 Number of company marine inter scorecards used to influence 5 relevant companies 2.1.2 Number of framine litter 2.1.3 Number of studies and published companies with and potential for Extended Producer Responsibility 2.2.2 China report published documenting the economic and legal integrated waste management stakeholders have developed and adopted scalable action programs to transform into Plastic Provinces Cities/Provinces Cities/Provinces Cities/Provinces Cities/Provinces Cities/Provinces Desk review has been and bublished documenting the economic done and legal frameworks analysing the economic and legal frameworks are shared with and ergored with and ergored with and ergored of companies the entities and companies the entities and companies the entities and companies the ergored and tourism destinations committed to becoming Plastic and plastic chan initiative and plastic chan initiative production and sale of non-degradable plastic chapping bags and plastic tableware Cities/Provinces Cities/			market share larger than 10%,	are interested in EPR)				Report and media
Marine litter scorecards used to influence 5 relevant companies influence 6 receard/index reports produced 2.1.2 Number of companies with and legal frameworks in the frameworks of waste management and potential for Extended Producer financial case for establishing integrated waste management stakeholders have developed and solution free in Julin and Hainan programs to transform into programs to transform into Pastic Pollution Free Cities/Provinces and their and adopted scalable action programs to transform into Pastic Pollution Free Cities/Provinces and their and plastic stableware in Julin and plastic tableware in Julin and plastic tableware and plastic stableware in Julin and plastic tableware in Julin and plastic stableware in Julin and Julin and plastic stableware in Julin and Julin and Julin and Julin and Julin and Julin and Jul			committing to reduce single use					material
Marine litter scorecards used to influence 5 relevant companies 2.1.1 Number of company marine 2.1.2 Number of marine litter scorecards used to 2.1.2 Number of marine litter scorecard/index reports produced and published and published and published and published and local governments and companies in China based on studies analysing the economic and local governments and potential for Extended Producer financial case for establishing integrated waste management and potential for Extended Producer Responsibility Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/provinces Cities/Provinces			plastic straws and packaging		!			
influence 5 relevant companies 2.1.3 Number of marine litter 2.1.3 Number of companies with and published 2.1.3 Number of studies and local governments and companies in China based on studies and potential for Extended Producer Responsibility Cities/provinces Cities/Provinces Intersoorecard/index reports produced and published analysing the economic and legal frameworks of waste management systems and EPR measures 2.2. China report published documenting the economic and potential for Extended Producer financial case for establishing integrated waste management systems and EPR measures 2.2. China report published documenting the economic and documenting the economic and potential for Extended Producer financial case for establishing integrated waste management systems and EPR measures 2.2.3 Number of government engaged in a policy dialogue engaged in a policy dialogue Cities/provinces and their and tourism destinations committed to becoming Plastic ban initiative production and sale of non-degradable plastic tableware Cities/Provinces Cities/Provinces In III 1 1 1 2.1 Number of companies with on a correct with and engaged in a policy dialogue in litin and Hainan committed to becoming Plastic bonophing bags and plastic tableware Cities/Provinces In III 1 1 1 2.1 Number of studies and companies with one degradable plastic tableware In III and Hainan company) company) company) company)	Output 2.1	Marine litter scorecards used to	2.1.1 Number of company marine	0	0	5	5	Scorecards, list of
2.1.2 Number of marine litter sororecard/index reports produced and published 2.1.3 Number of companies with and companies in China based on studies and potential for Extended Producer Responsibility 1.2.2.1 Number of studies and companies in China based on studies and potential for Extended Producer Responsibility 1.2.2.2 China report published analysing the economic and legal frameworks 2.2.2 China report published documenting the economic and doptential for Extended Producer Responsibility 1.2.3 Number of government Integrated waste management systems and EPR measures 2.2.3 Number of government entities and companies the engaged in a policy dialogue engaged in a policy dialogue plastic pollution Free 1.3.1 Number of cities/provinces in alling and Hainan committed to becoming Plastic pollution Free Cities/Provinces and plastic tableware cities correctly cities and company company) company		influence 5 relevant companies	litter scorecards		,			companies
scorecard/index reports produced 2.1.3 Number of companies with and local governments and local governments and legal frameworks of waste management and potential for Extended Producer Responsibility Cities/provinces Cities/Provinces Scorecard/index reports produced and published analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility Cities/Provinces Cities/			2.1.2 Number of marine litter	0	0	1	1	Publication
And published 2.1.3 Number of companies with 0 3 6 10			scorecard/index reports produced					
WWF-China actively lobbies national and local governments and companies in China based on studies analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility 8 Cities/provinces and their programs to transform into Plastic Pollution Free Cities/Provinces 10			and published					
wwF-China actively lobbles national and local governments and companies in China based on studies analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility Responsibility Cities/provinces Cities/Provinces A Cities/Provinces			2.1.3 Number of companies with	0	w	6	10	Meeting reports, list of
WWF-China actively lobbies national and local governments and companies in China based on studies analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility Responsibility Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Provinces Cities/Provinces Itter Desk review has been 1 Updated			an active dialogue on marine					companies
WWF-China actively lobbies national and local governments and companies in China based on studies analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility 2.2.1 Number of studies and legal frameworks Desk review has been done 1 Updated Updated done Responsibility 2.2.2 China report published and legal frameworks of waste management and potential for Extended Producer Responsibility 2.2.2 China report published documenting the economic and legal frameworks 0 0 0 1 Responsibility 2.2.3 Number of government entities and companies the economics and their stakeholders have developed and adopted scalable action programs to transform into 2.2.3 Number of government entities and companies the entities and com			litter					
and local governments and companies in China based on studies analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility Responsibility Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Provinces Cities/Provinces And local government and published analysing the economic and legal frameworks and potential for Extended Producer financial case for establishing integrated waste management systems and EPR measures 2.2.3 Number of government entities and companies the reports are shared with and engaged in a policy dialogue engaged in a policy dialogue Cities/provinces and their and dourism destinations committed to becoming Plastic production and sale of non-degradable plastic shopping bags and plastic tableware Cities/Provinces Cities/Provinces Cities/Provinces And locurementing the economic and companies the economic and estable action production and sale plastic shopping bags and plastic tableware	Output 2.2	WWF-China actively lobbies national	2.2.1 Number of studies		בו	Updated	Updated	Publication list
companies in China based on studies analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility Responsibility Cities/provinces and their and adopted scalable action Plastic Pollution Free Cities/Provinces		and local governments and	published analysing the economic	done				
analysing the economic and legal frameworks of waste management and potential for Extended Producer Responsibility Responsibility Cities/Provinces Cities		companies in China based on studies	and legal frameworks					
frameworks of waste management and potential for Extended Producer financial case for establishing Responsibility Responsibility 10 4 gov & 20 (10 gov 34 (14 gov entities and EPR measures systems and EPR measures 2.2.3 Number of government entities and companies the reports are shared with and engaged in a policy dialogue engaged in a policy dialogue stakeholders have developed and tourism destinations and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Prov		analysing the economic and legal	2.2.2 China report published	0	0	0	Н	Publication
and potential for Extended Producer integrated waste management systems and EPR measures 2.2.3 Number of government entities and companies the reports are shared with and engaged in a policy dialogue Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Provinces Cities/Provinces And plastic tableware financial case for establishing integrated waste management systems and EPR measures 2.2.3 Number of government on and 20 (10 gov dompany) (20 (20 (20 (20 (20 (20 (20 (20 (20 (20		frameworks of waste management	documenting the economic and	24				
Responsibility integrated waste management systems and EPR measures 2.2.3 Number of government entities and companies the reports are shared with and engaged in a policy dialogue Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Provinces Cities/Provinces In Jilin and Hainan provinces, prohibiting production and sale of non-degradable plastic shopping bags and plastic tableware In Jerus 20 (10 gov 34 (14 gov 6 and 10 and 20 company) company) company) company) and 5 and 6 and 10 and 20 company) company) company) and 5 and 5 and adopted scalable action provinces, prohibiting production and sale of non-degradable plastic shopping bags and plastic tableware		and potential for Extended Producer	financial case for establishing					
Systems and EPK measures 2.2.3 Number of government entities and companies the reports are shared with and engaged in a policy dialogue Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/		Responsibility	integrated waste management					
2.2.3 Number of government 2.2 (10 gov & 20 (20 (10 gov & 20 (20 (10 gov & 20 (20 (20 (20 (20 (20 (20 (20 (20 (20			systems and EPR measures					
Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Provinces Cities/provinces and their stakeholders have developed and tourism destinations committed to becoming Plastic production and sale plastic shopping bags Cities/Provinces Cities/provinces and their stakeholders have developed and tourism destinations commanty and tourism destinations in Jilin and Hainan provinces, prohibiting production and sale of non-degradable plastic shopping bags and plastic tableware			2.2.3 Number of government	c	TO (4 80V &	20 (10 gov	AOS 4T) 4C	Meering reports
Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Citie			entities and companies the		σ	and 10	and 20	
Cities/provinces and their stakeholders have developed and adopted scalable action programs to transform into Plastic Pollution Free Cities/Provinces Cities/Provinces engaged in a policy dialogue 3.1 Number of cities/provinces and tourism destinations committed to becoming Plastic provinces, prohibiting production and sale of non-degradable plastic shopping bags and plastic tableware			reports are shared with and		company)	company)	company)	
Cities/provinces and their3.1 Number of cities/provincesPlastic ban initiative246stakeholders have developed and adopted scalable action programs to transform into3.1 Number of cities/provincesPlastic ban initiative246Plastic Pollution Free Cities/ProvincesPollution Free Pollution FreePollution Free plastic shopping bags and plastic tableware			engaged in a policy dialogue					
and tourism destinations in Jilin and Hainan committed to becoming Plastic provinces, prohibiting Pollution Free plastic shopping bags and plastic tableware	Outcome 3	Cities/provinces and their	3.1 Number of cities/provinces	Plastic ban initiative	2	4	6	Meeting notes,
Pollution Free production and sale of non-degradable plastic shopping bags and plastic tableware		stakeholders have developed	and tourism destinations	in Jilin and Hainan			_	workshop notes,
Pollution Free production and sale of non-degradable plastic shopping bags and plastic tableware		and adopted scalable action	committed to becoming Plastic	provinces, prohibiting				Project documents,
of non-degradable plastic shopping bags and plastic tableware		programs to transform into	Pollution Free	production and sale				MOUS,
and plastic tableware		Plastic Pollution Free		of non-degradable				Partnership agreements,
		Cities/Provinces		plastic snopping pags				te guiding opinions and
								work plan.

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Project reports	<i>U</i> 1	5 (add 2 new programs)	Review the 3 existing programs	Programs in China.	programs and networks established to support voluntary participation in collection, analysis and monitoring of marine debris		
				areas of the issue.	3 7 7 Number of citizen science	pollution and transit to a circular economy	
				but only cover limited	partner policy input	consumers to stop plastic waste	
				waste management	management and recycling adopted, based on WWF and	enable cities, industry and	
documents, decrees.				have implemented	and strengthening waste	solutions for city/province	-
Government policy	18	12	6	Some cities, e.g.	legislation reducing use of plastic	and promote better practice	-
collection					3 7 Ni	WWF-China and partners develop	Output 3.2
public response							
Media coverage		30 11111011	TO		with key messages		
	SO million	30 million	10 million	4 million	3.1.3 Number of citizens reached		
					implemented		
Website postings/sign ups	7	4	2	C	in which the campaign is		
documents					3 1 2 Number of cities /publication	and implemented	
Campaign plan	Updated	Updated	Ь	0	the campaign plan	Cities/Provinces Campaign developed	•
				reduction is limited.	3 1 1 W/WE China has days 1	The China Plastic Pollution Free	Output 3.1
				production, though		·	
				plastic package			
				and requirement for			
		-		environmental tax			
				plastic pollution, e.g.	index/scorecard		
				2020 to reduce	Pollution Free Cities/Provinces		
Policy documents	1	0	0	Chinese government	issues policy to and organization		
and work plan.					1		
state guiding opinions							
municinal/provincial/							
MOUs, partnership							
project documents,	-						
workshop notes,	-		_		adopted		
Meeting notes,	12+	6	2	C	programmes developed and		
	2021	2020	2018-19	June 2018	3 7 Nimbon of anilality and		
	TARGET	TARGET	TARGET	BASELINE			
Means of verification		ata	Indicator data		INDICATORS	EXPECTED RESULT	
						EVECTED DECIMA	

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				Indicator data	9		Means of verification
LEVEL	EXPECTED RESULT	IN CICATION	BASELINE	TARGET	-1	TARGET	
			June 2018	2018-19	2020	2021	
Output 3.3	WWF-China and partners develop and implement circular plastic	3.3.1 Number of innovation workshops	0	2	2	2	Workshop reports and list of participants
	economy entrepreneurship	WCIRCITOR					
Output 3.4	WWF-China supports the Chinese	3.4.1 Number of policy	Lack of sufficient	0	L	2	Policy documents
Carpar U.	government improve existing policies	recommendation regarding waste	waste sorting system				
	and develop new ones to reduce	management and waste sorting in	in cities.				
35	plastic pollution through policy	urban areas.	There is a subsidy				
	recommendation		policy for plastic, but				
			it encourages				
			incineration of				
			plastic, not reduction				
			or recycling				
		3.4.2 Number of new waste	Lack of proper waste		Ъ	щ	Policy documents
		management systems for rural	management system				
		areas issues by the Chinese	in rural areas				
		government					100017
OUTCOME 4	Enhanced understanding of the	4.1 WWF-China position paper	Desk review	⊣	1 updated	1 updated	WWF position paper
	issue of plastic pollution in China,	(including baseline) on plastic			-		
	and ontions to address it are	pollution has been developed					
		4.2 Assessment reports findings	See relevant output		-		
	Idelitiled	used in implementing outputs	indicators 1.1.1,				
		1.1, 1.2, 2.2, 3.1, 3.2	1.2.1, 2.2.1, 3.1.1,				
			3.2.2				
Output 4.1	WWF-China in partnership with	4.1.1 Number of assessment	0	ш	2	u	copy or assessment
-	national and international experts	reports					1 epoins
	undertake and disseminate an	4.1.2 Number of relevant actors	0	10	30	50	copies of published
	assessment of the scale and	who receive copies of the reports					reports. List of while e
	implications, as well as gaps and						and to wnom they have
	solutions in both policy and practice						מבכון מופנו וממנכמ
	related to plastic pollution in China						

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